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Government of Jammu and Kashmir
Planning Development and Monitoring Department
(CSS/BADP Section)
Civil Secretariat, J&K

No: PD/CSS/BADP/UC/2012-13/100/II
Dated: 05.06.2018

The Joint Secretary (BM),
Department of Border Management,
Ministry of Home Affairs, Government of India,
5th floor, NDCC-II building, Jai Singh Road,
New Delhi-110001.

Sub: Utilization Certificate in respect of unspent balance of previous years 2015-16, 2016-17, Normal Plan 2017-18 and BADP Tribal 2017-18 under BADP.

Sir,

Kindly refer to your Ministry's D.O. No. 12/6/2018-BADP, dated 7/5/2018 and letter No. 12/6/2018-BADP dated 01/5/2018 regarding the subject.

In the matter, I am directed to say that there was an unspent balance of Rs. 10121.36 lakhs of BADP grants pertaining to the years 2015-16 and 2016-17. In addition to this, Rs. 19888.61 lakhs were released by MHA during the year 2017-18 and State Govt. contributed Rs. 797.11 lakhs making the total availability to Rs. 30807.08 lakhs. The expenditure recorded during the year 2017-18 was of the order of Rs. 17667.94 lakhs. The details are summarized in the table given below:

S. No.	Year	Funds available during 2017-18			Expenditure 2017-18			Ucs to be submitted to MHA
		Central Share	State Share	Total	Central Share	State Share	Total	
1	2015-16 (USB)	901.65	0.00	901.65	629.11	0.00	629.11	629.11
2	2016-17 (USB)	9219.71	0.00	9219.71	5901.35	0.00	5901.35	5901.35
	Sub Total upto 2016-17	10121.36	0.00	10121.36	6530.46	0.00	6530.46	6530.46

Director Badp
5/6/2018

5/6/2018

[Signature]

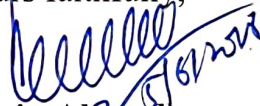
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S. No.	Year	Funds available during 2017-18			Expenditure 2017-18			Ucs to be submitted to MHA
		Central Share	State Share	Total	Central Share	State Share	Total	
3	2017-18 (Normal)	12000.00	797.11	12797.11	6927.33	797.11	7724.44	7724.44
4	2017-18 (Tribal BADP)	7888.61	0.00	7888.61	3413.04	0.00	3413.04	3413.04
	Sub Total 2017-18	19888.61	797.11	20685.72	10340.37	797.11	11137.48	11137.48
	Grand Total	30009.97	797.11	30807.08	16870.83	797.11	17667.94	17667.94

In this connection, I am directed to forward herewith the Utilization Certificates of the Unspent balance for the year 2015-16, 2016-17, Normal Plan 2017-18 and BADP Tribal ending March, 2018 to the extent of Rs. 17667.94 lakhs as per the above details.

The consolidated Utilization Certificate is based on the UCs furnished by DDCs/implementing agencies.

Yours faithfully,



(Tariq Ahmad)

Director General, CSS/BADP

Planning Dev. & Monitoring Department



Encl. (4) boxes

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BORDER AREA DEVELOPMENT PROGRAMME (BADP)
FORM GFR 19-A
[See Rule 212(I)]
Form of Utilization Certificate (Final)

S.no	Letter No. & date	Amount (Rs in lakhs)
1.	1/6/2015-BADP, dated 27/08/2015	9285.24
2.	1/6/2015-BADP, dated 18/01/2016	2646.76
3.	12/6/2016-BADP, dated 21/03/2016	1079.00
	Total	13011.00

1. Certified that out of Rs 13011.00 lakhs of grant-in-aid sanctioned during the year 2015-16 in favour of J&K State under Border Area Development Programme (BADP) under Ministry of Home Affairs (Department of Border Management), Govt. Of India letters No. given in the margin and Rs. Nil on account of unspent balance of the previous year, a sum of Rs. 12738.46 lakhs has been utilized for the purpose of implementation of BADP for which it was sanctioned and that the balance of Rs. 272.54 lakhs remaining unutilized at the end of the year will be utilized/adjusted towards grant-in-aid payable during the current financial year i.e. 2018-19.

2. Utilization Certificate in respect of remaining amount of Rs. 272.54 lakhs will be submitted separately during the course of the current financial year i.e. 2018-19.
3. Certified that the implementing agencies have satisfied the conditions on which the grants-in-aid was sanctioned have been duly fulfilled and exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised.

1. Monthly monitoring review meeting by the concerned District Development Commissioners/Implementing Agencies
2. Physical verification of works during execution and after execution by the programme implementing agencies/DDCs
3. On spot verification by the concerned DDCs/officers deputed by them for the purpose.

Signature _____
Designation: **Director General, CSS/BADP**
Dated: 18.06.2018

[Handwritten initials and signatures]

**BORDER AREA DEVELOPMENT PROGRAMME (BADP)
FORM GFR 19-A
[See Rule 212(I)]
Form of Utilization Certificate (Final)**

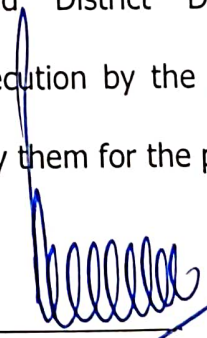
S.no	Letter No. & date	Amount (Rs in lakhs)
1.	1/6/2016-BADP, dated: 09/08/2016	10162.77
2.	1/6/2016-BADP, dated: 3/1/2017	1183.33
3.	1/6/2016-BADP, dated: 8/2/2017	653.90
4.	12/10/2017-BADP, dated:07.03.2017	1789.00
5.	12/10/2017-BADP, dated:20.03.2017	300.00
6.	12/10/2017-BADP, dated:30.03.2017	1800.00
7.	8/2/2017-BADP, dated:30.03.2017	3150.00
	Total	19039.00

1. Certified that out of Rs 19039.00 lakhs of grant-in-aid sanctioned during the year 2016-17 in favour of J&K State under Border Area Development Programme (BADP) under Ministry of Home Affairs (Department of Border Management), Govt. Of India letters No. given in the margin and Rs. Nil on account of unspent balance of the previous year, a sum of Rs. 15720.64 lakhs has been utilized for the purpose of implementation of BADP for which it was sanctioned and that the balance of Rs. 3318.36 lakhs remaining unutilized at the end of the year will be utilized/adjusted towards grant-in-aid payable during the current financial year i.e. 2018-19.

- Utilization Certificate in respect of remaining amount of Rs. 3318.36 lakhs will be submitted separately during the course of the current financial year i.e. 2018-19.
- Certified that the implementing agencies have satisfied the conditions on which the grants-in-aid was sanctioned have been duly fulfilled and exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised.

- Monthly monitoring review meeting by the concerned District Development Commissioners/Implementing Agencies.
- Physical verification of works during execution and after execution by the programme implementing agencies/DDCs.
- On spot verification by the concerned DDCs/officers deputed by them for the purpose.


 Signature _____
 Designation: **Director General, CSS/BADP**
 Dated: **18.06.2018**

18/6/2018

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FORM GFR 19-A
[See Government of India's Decision (1) Rule 150]
Form of Utilization Certificate (Final)

	Letter No. & date	Amount (Rs in lakhs)
1.	1/6/2017-BADP, dated 05/12/2017	9939.76
2.	12/57/2017-BADP, dated 19/03/2018	2060.24
3.	State Share	797.11
	Total	12797.11

1. Certified that out of Rs. 12797.11 (Centre Share Rs. 12000.00 lakh and State Share Rs. 797.11 lakhs) of grant-in-aid during the year 2017-18 under BADP in favour of J&K State under Ministry/Department/State Govt. letter No. given in the margin, a sum of Rs 7724.44 lakh (Centre Share Rs. 6927.33 lakh and State Share Rs. 797.11 lakhs) have been utilized during 2017-18 ending

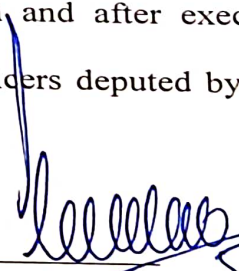
March, 2018 for the purpose of various developmental works undertaken in 44 border blocks of the State for which it was sanctioned and the balance Rs. 5072.67 lakhs remained unutilized as on 01.04.2018 and will be utilized during the course of current financial year i.e. 2018-19.


2. Utilization Certificate in respect of remaining amount of Rs. 5072.67 lakhs will be submitted separately during the course of the current financial year i.e 2018-19.

3. Certified that the implementing agencies have satisfied that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled and exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised.

1. Monthly monitoring review meeting by the concerned District Development Commissioners/Implementing Agencies
2. Physical verification of works during execution and after execution by the programme implementing agencies/DDCs
3. On spot verification by the concerned DDCs/officers deputed by them for the purpose.

Signature 
Designation: **Director General, CSS/BADP**
Planning Dev. & Monitoring Department
Dated: **05.06.2018**



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FORM GFR 19-A
[See Government of India's Decision (1) Rule 150]
Form of Utilization Certificate (Final)

	Letter No. & date	Amount (Rs in lakhs)
1.	1/6/2017-BADP (Pt.-I), dated 27/12/2017	7888.608
	Total	7888.608

1. Certified that out of Rs. 7888.608 lakh of grant-in-aid during the year 2017-18 under BADP (Tribal Plan) in favour of J&K State under Ministry/Department letter No. given in the margin, a sum of Rs. 3413.04 lakh have been utilized during 2017-18 ending March, 2018 for the

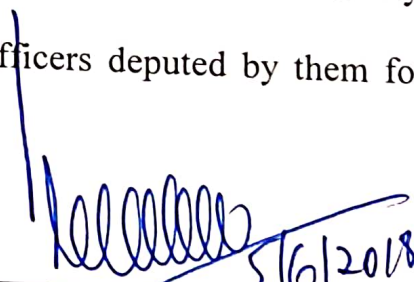
purpose of various developmental works undertaken in 44 border blocks of the State for which it was sanctioned and the balance Rs. 4475.568 lakhs remained unutilized as on 01.04.2018 and will be utilized during course of current financial year i.e. 2018-19..

2. Utilization Certificate in respect of remaining amount of Rs. 4475.568 lakhs will be submitted separately during the course of the current financial year i.e 2018-19.

3. Certified that the implementing agencies have satisfied that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled and exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised.

1. Monthly monitoring review meeting by the concerned District Development Commissioners/Implementing Agencies
2. Physical verification of works during execution and after execution by the programme implementing agencies/DDCs
3. On spot verification by the concerned DDCs/officers deputed by them for the purpose.

Signature  5/6/2018
Designation: **Director General, CSS/BADP**
Planning Dev. & Monitoring Department
Dated: 05.06.2018

